



Agency Amendment Form

FDOT Project/Program Manager: Peter McGilvray		Date of Request: 01/19/2018		
Address: Florida Department of Transportation, 605 Suwannee Street, M.S. 37, Tallahassee, Florida 32399-0450				
Agency: United States Army Corps of Engineers (USACE)	Start Date: 06/30/2015	End Date: 06/29/2020		
Agreement Type: Vendor - Advance Pay	Contract Number: ARU65	Amendment Number: 2		
Vendor Number: F630288896010	Financial Number: 415064-3-28-12			
Purpose of Amendment (check all applicable terms):				
<input type="checkbox"/> Request for No-Cost Time Extension thru: _____	<input type="checkbox"/> Request for Overtime			
<input type="checkbox"/> Total amount for Advance Pay is increased/decreased by: _____	<input type="checkbox"/> Request for Travel			
<input checked="" type="checkbox"/> Total amount for Compensation is increased/decreased by: <u>\$314,100.00</u>	<input type="checkbox"/> Request for Equipment Authorization			
<input type="checkbox"/> Request for Personnel Approval	<input checked="" type="checkbox"/> Request to Modify Agreement Provisions			
<input type="checkbox"/> Request for Sub-Consultant	<input type="checkbox"/> Other (explain below)			
Approval of above selections requested. The following is justification/explanation of the requested action with revisions to the relevant contract provisions:				
The Funding Agreement (FA) between USACE, Florida Department of Transportation (FDOT), and Federal Highway Administration (FHWA), which became effective December 01, 2012, which was subsequently amended to remove FHWA, is requesting a total amount for compensation increase by \$314,100.00.				
Section 9. (A) Financial Statement , which authorizes reimbursement to USACE for a five (5) year term, is amended to read:				
A. FDOT shall provide USACE, subject to appropriation and the advance payment provisions enumerated below (Section 9, Items C and E), an annual allocation of \$574,100.00 (Year 3), \$650,000.00 (Year 4 and Year 5) and a total sum not to exceed \$2,914,100.00 according to the schedule shown in Appendix C, attached and incorporated herein, ending on June 30, 2020 or 5 years from the date of signature, whichever comes later. This sum is based upon the parties' best estimate of the minimum funding required by USACE to participate in the ETDM Process. If it becomes apparent that the funding amount established in this AOFA is inadequate for the services requested to be performed, the parties agree in good faith to renegotiate the level of funding and service or prioritize project reviews.				
In addition, Appendix C. Budget which is the annual allocation and total sum not to exceed is modified to read: Subject to state and federal appropriation and budget authority, the Department will establish a budget for USACE to participate in the AOFA. Funding is anticipated to defray the costs of three (3) full time GS-12 project managers equivalent positions to serve as regional ETAT representatives. Allocation of staff resources to fulfill this agreement will remain at the discretion of USACE.				
Year 1 (June 30, 2015 – June 29, 2016).....\$520,000.00				
Year 2 (June 30, 2016 – June 29, 2017).....\$520,000.00				
Year 3 (June 30, 2017 – June 29, 2018).....\$574,100.00				
Year 4 (June 30, 2018 – June 29, 2019).....\$650,000.00				
Year 5 (June 30, 2019 – June 29, 2020).....\$650,000.00				
Total Budget (5 Calendar Years).....\$2,914,100.00				
	Quarter 1	Quarter 2	Quarter 3	Quarter 4
Year 1	\$130,000.00	\$130,000.00	\$130,000.00	\$130,000.00
Year 2	\$130,000.00	\$130,000.00	\$130,000.00	\$130,000.00
Year 3	\$130,000.00	\$130,000.00	\$151,600.00	\$162,500.00
Year 4	\$162,500.00	\$162,500.00	\$162,500.00	\$162,500.00
Year 5	\$162,500.00	\$162,500.00	\$162,500.00	\$162,500.00
Funding estimate is based on the average of the individual hourly rate for (3) GS-12 and (1) GS-6 assigned full-time. Any cost billed to FDOT under the AOFA will be based on the actual hours and actual salary rate of each employee that worked on the FDOT tasks. Funds provided to USACE				



STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION

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under this AOFA are to defray the expenses of salaries and associated benefits, including the pro rata cost of necessary equipment, supplies, office space, overhead, and training and to reimburse reasonable travel expenses in accordance with Federal Travel Regulations, 41 CFR Chapters 300-304.

In addition, Section 11. Project Officers is amended to read as follows:

B. Florida Department of Transportation

Peter McGilvray or designee
605 Suwannee Street, MS 37
Tallahassee, Florida 32399-0450
Tel: (850) 414-4447
Fax: (850) 414-4443
Email: Peter.McGilvray@dot.state.fl.us

"I certify that the above requested action is necessary f

it and is in compliance with the terms of the executed agreement."

ETAT Authorized Agency Signature:

TIMIKA M. WILSON
LTC, EN
Commanding
Commander, Jacksonville District
(title)


(signature)


2/1/18
(date)

Compensation Element Description Appendix C. Budget	Method of Compensation	Previous Amount	This Amendment Amount	Subtotal	Check If Estimate
Year 1 (June 2015-June 2016)	Advance Pay	\$520,000.00	\$0.00	\$520,000.00	
Year 2 (June 2016-June 2017)	Advance Pay	\$520,000.00	\$0.00	\$520,000.00	
Year 3 (June 2017-June 2018)	Advance Pay	\$520,000.00	\$54,100.00	\$574,100.00	
Year 4 (June 2018-June 2019)	Advance Pay	\$520,000.00	\$130,000.00	\$650,000.00	
Year 5 (June 2019-June 2020)	Advance Pay	\$520,000.00	\$130,000.00	\$650,000.00	
			This Amendment Total	Agency Agreement Total	
			\$314,100.00	\$ 2,914,100.00	

"I certify to that to the best of my knowledge and belief, the above requested action is not in violation of the terms of the agreement and is necessary for the continued operation of this agreement."

Department Action: ☒ APPROVED ☐ DISAPPROVE

FDOT Authorized Signature:


(signature) Director, Office of Environmental Management
(title)

2/2/18
(date)

FHWA Authorized Signature (required only if amendment changes agreement scope or increases funding):

NOT REQUIRED – FHWA Removed from Agreement with execution of NEPA Assignment Amendment Contract ARU65 Amendment 1 on 6/14/2018

(signature) (title) (date)

Attachments: